ESE HOSPITAL SAN DE JUAN DE DIOS RIONEGRO

SEDES	No.	HORARIO ESTABLECIDO	CODIGO	CANT PROCESO DÍA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	DIAS MAX
PRINCIPAL PARTE 1	1	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	2	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	30
	3	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	30
	4	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	5	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	6	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	7	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	8	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	9	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	10	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
PERSONAL PARA REALIZAR CORRIDOS 12 HORAS	11	Lunes - Domingo 6:00 am - 6: 00 pm	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	12	Lunes - Domingo 6:00 am - 6: 00 pm	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	13	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	14	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	15	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	16	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	17	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	19	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	20	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
PRINCIPAL PARTE 2	21	Lunes - Sábado 6:30 am - 3:15 pm	CIRUGÍA 8 HORAS - (PATINADORA)	1	1	1	1	1	1			1		1	1	1	2	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	22	Lunes - Domingo 7:30 am - 4:15 pm	MEDICINA INTERNA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	23	Lunes - Domingo 7:30 am - 4:15 pm	QUIRÚRGICAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	24	Lunes - Domingo 7:30 am - 4:15 pm	ORTOPEDIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	30
	25	Lunes - Domingo 7:30 am - 4:15 pm	PEDIATRIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	26	Lunes - Domingo 7:30 am - 4:15 pm	OBSTETRICIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	27	Lunes - Sabado 6:30 am - 3:15 pm	LABORATORIO	1	1		1	1	1		1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	28	Lunes - Domingo 6:30 am - 3:15 pm	PISO PISO	1	1	1	1	1	1	1	1	N	N	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	29	Lunes - Sabado 10:00 am - 6:30 pm	PISO PISO	1	N		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	30	Lunes - Sabado 6:30 am - 3:15 pm	RAYOS X	1	1		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	31	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	32	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	33	Lunes - Viernes 6:30 am - 4:30 pm	ADMINISTRACION	1			1	1	1					1	1	1	1	1			1	1	1	1	1			1	1	1	1	1			18
	34	Lunes - Sabado 6:30 am - 3:15 pm	ADMINISTRACION	1			1	1	1					1	1	1	1	1			1	1	1	1	1			1	1	1	1	1			18
	35	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1	1		1	1	1			N		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	36	Lunes - Sábado 6:30 am - 3:15 pm	AU - UE	1	1		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
	37	Lunes - Domingo 11:00 am - 7:30 pm	LAVADO DE CAMAS	1	N	1	1	1	1	1	1	1	1	1	1	1	1	1	N	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	38	Lunes - Domingo 9:30 am - 6:00 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	39	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	30
	40	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1		1	1	1			1		1	1	1	1	1	1		1	1	1	1	1			1	1	1	1	1	1		23
	40	**Lunes - Sabado 5:00 am - 1:30 pm**	**JARDÍN**	**1**	1		1	1	1	1		N		1	1	1	1	1	1		1	1	1	1	1	N	1	1	1	1	1	1	1		23
SEDE GILBERTO MEJIA MEJIA	42	Lunes - Domingo 7:30 am - 3:45 pm	URGENCIAS GMM	**1**	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	43	Lunes - Domingo 10:00 pm - 6: 00 am	URGENCIAS (8 HORAS NOCHE)	**1**	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	44	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	**1**	1		N	1	N			1		1	1	1	1	1	N		1	1	1	1	1	1		1	1	N	1	1	1		30
	45	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	**1**	1		1	1	1			N		N	1	1	1	1	N		1	1	1	1	1	1		1	1	1	1	1	1		30
	46	Lunes - Domingo 7:30 am - 3:45 pm	HOSPITALIZACIÓN GMM	**1**	1	1	N	1	N	1	1	1	1	N	1	1	1	N	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
	47	Lunes - Sabado 5:00 am - 1:30 pm	RESIDUOS Y JARDIN GMM	**1**	1		1	1	1			1		1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1		30
	48	Requerido -según descanso	SUPERNUMERARIOS -GMM	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
SUPERNUMERARIOS	49	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	50	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	51	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	0
	52	Lunes - Viernes (Personal de Confianza y Manejo - 7:00 am - 5:00 pm)	COORDINADOR SERVICIOS GENERALES	1	1		1	1	1		1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		23
			TOTAL	**38**	**34**	**23**	**36**	**38**	**36**	**23**	**24**	**32**	**21**	**36**	**38**	**38**	**39**	**37**	**33**	**23**	**39**	**41**	**40**	**38**	**38**	**35**	**23**	**38**	**38**	**37**	**38**	**38**	**36**	**22**	
			PROCESOS CONTRATADOS	**TOTAL**	**34**	**23**	**36**	**38**	**36**	**23**	**24**	**32**	**21**	**36**	**38**	**38**	**39**	**37**	**33**	**23**	**39**	**41**	**42**	**42**	**41**	**35**	**23**	**38**	**38**	**37**	**39**	**39**	**36**	**22**	
			AUDITORIA (PERSONAL QUE LABORO)	**JHGN**	28	20	32	33	32	20	21	27	18	32	32	33	33	32	29	21	34	35	36	36	35	29	20	32	32	32	33	33	30	19	
			AUDITORIA (PERSONAL QUE LABORO)	**GMM**	6	3	4	5	4	3	3	5	3	4	6	5	6	5	4	2	5	6	6	6	6	6	3	6	6	5	6	6	6	3	

LAB	DIFERENCIA	VALOR PROCESO	VALOR SUB TOTAL PROCESO A DESCONTAR	AU 8%	VALOR AU 8% DEL PROCESO A DESCONTAR	BASE IVA 10% AU	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	IVA 19% DEL AU 10%	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	VALOR TOTAL PROCESO
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
32	2	3.000.038	- 193.551	240.003	- 15.484	300.004	- 19.355	57.001	- 3.677	3.297.042
31	1	2.250.881	- 72.609	180.070	- 5.809	225.088	- 7.261	42.767	- 1.380	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
30	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
30	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
30	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
0	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
0	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
0	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
0	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
0	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
0	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
0	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
0	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
0	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
25	2	1.983.324	- 127.956	158.666	- 10.237	198.332	- 12.796	37.683	- 2.431	2.179.673
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
31	1	2.250.881	- 72.609	180.070	- 5.809	225.088	- 7.261	42.767	- 1.380	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
24	1	1.983.324	- 63.978	158.666	- 5.118	198.332	- 6.398	37.683	- 1.216	2.179.673
29	1	2.250.881	72.609	180.070	5.809	225.088	7.261	42.767	1.380	2.473.718
22	1	1.983.324	63.978	158.666	5.118	198.332	6.398	37.683	1.216	2.179.673
23	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
23	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
23	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
18	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
18	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
22	1	2.250.881	72.609	180.070	5.809	225.088	7.261	42.767	1.380	2.473.718
23	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
28	2	2.250.881	145.218	180.070	11.617	225.088	14.522	42.767	2.759	2.473.718
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
31	1	**2.551.841**	- 82.317	204.147	- 6.585	255.184	- 8.232	48.485	- 1.564	2.804.473
23	0	**2.551.842**	-	204.147	-	255.184	-	48.485	-	2.804.474
23	0	**2.551.841**	-	204.147	-	255.184	-	48.485	-	2.804.473
30	0	2.250.881	-	180.070	-	225.088	-	42.767	-	2.473.718
30	0	3.000.038	-	240.003	-	300.004	-	57.001	-	3.297.042
19	11	1.983.324	703.760	158.666	56.301	198.332	70.376	37.683	13.371	2.179.673
20	10	1.983.324	639.782	158.666	51.183	198.332	63.978	37.683	12.156	2.179.673
26	4	2.250.881	290.436	180.070	23.235	225.088	29.044	42.767	5.518	2.473.718
24	6	**2.551.841**	493.905	204.147	39.512	255.184	49.390	48.485	9.384	2.804.473
0	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
0	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
0	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
0	0	1.983.324	-	158.666	-	198.332	-	37.683	-	2.179.673
24	1	3.730.055	- 120.324	298.404	- 9.626	373.006	- 12.032	70.871	- 2.286	4.099.330
	27	**120.956.161**	**1.748.952**	**9.676.493**	**139.916**	**12.095.616**	**174.895**	**2.298.167**	**33.230**	**132.930.821**